

# GOODYEAR INDIA LIMITED

Regd. Office: Mathura Road, Ballabgarh (Fbd.), Haryana - 121004  
UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED SEPTEMBER 30, 2011

(Rs. In lakhs)

	3 months ended 30.09.2011 Qtr III (Unaudited)	3 months ended 30.09.2010 Qtr III (Unaudited)	Year to date figure for current period ended 30.09.2011 (Unaudited)	Year to date figure for the previous period ended 30.09.2010 (Unaudited)	Previous accounting year ended 31.12.2010 (Audited)
	(1)	(2)	(3)	(4)	(5)
1. (a) Net sales / income from operations	39437	33979	111882	95780	129723
(b) Other Operating Income	54	118	194	278	406
<b>Total Income (a+b)</b>	<b>39491</b>	<b>34097</b>	<b>112076</b>	<b>96058</b>	<b>130129</b>
<b>2 Expenditure</b>					
a) (Increase) / decrease in stock-in-trade and work in progress	(1865)	(953)	(3629)	(1304)	(521)
b) Consumption of raw materials	21679	17402	62911	49447	65284
c) Purchase of traded goods	9571	8542	24732	21634	29454
d) Employee cost	1834	1440	5311	4300	5824
e) Depreciation	512	398	1435	1125	1534
f) Other expenditure	5466	4506	14952	13243	18411
g) <b>Total</b>	<b>37197</b>	<b>31335</b>	<b>105712</b>	<b>88445</b>	<b>119986</b>
<b>3 Profit from operations before Other Income , Interest &amp; Exceptional Items (1-2)</b>	<b>2294</b>	<b>2762</b>	<b>6364</b>	<b>7613</b>	<b>10143</b>
4 Other Income	255	168	608	459	1305
<b>5 Profit before Interest &amp; Exceptional Items ( 3+4)</b>	<b>2549</b>	<b>2930</b>	<b>6972</b>	<b>8072</b>	<b>11448</b>
6 Interest	186	75	366	233	356
<b>7 Profit after Interest but before Exceptional Items ( 5-6)</b>	<b>2363</b>	<b>2855</b>	<b>6606</b>	<b>7839</b>	<b>11092</b>
8 Exceptional Items	-	-	-	-	-
<b>9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>2363</b>	<b>2855</b>	<b>6606</b>	<b>7839</b>	<b>11092</b>
10 Tax Expense	766	959	2178	2607	3611
<b>11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>1597</b>	<b>1896</b>	<b>4428</b>	<b>5232</b>	<b>7481</b>
12 Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-	-
<b>13 Net Profit(+)/Loss(-) for the period (11-12)</b>	<b>1597</b>	<b>1896</b>	<b>4428</b>	<b>5232</b>	<b>7481</b>
14 Paid-up equity share capital (Face value of Rs. 10/- per share)	2307	2307	2307	2307	2307
15 Reserves excluding revaluation reserve (as per balance sheet) of previous accounting year					24449
16 Earning Per Share ( EPS) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year ( not to be annualised) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year ( not to be annualised)	6.92	8.22	19.20	22.68	32.43
17 Public shareholding - Number of shares - Percentage of shareholding	59,97,292 26	59,97,292 26	59,97,292 26	59,97,292 26	5,997,292 26
18 Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	- - - - 17,069,215 100 74	- - - - 17,069,215 100 74	- - - - 17,069,215 100 74	- - - - 17,069,215 100 74	- - - - 17,069,215 100 74

**Notes for the quarter ended on September 30, 2011:**

- 1) Tax Expense includes following:
 

Current tax	751	1007	2,160	2,622	3,671
Deferred tax	15	(48)	18	(15)	(60)
- 2) The Company's business activity falls within a single primary business segment viz. 'Automotive tyres, tubes, flaps and related rubber product.
- 3) There were no investor complaints pending at the beginning of the quarter ended on September 30, 2011, two complaints received during the quarter have been disposed off and there were no complaints lying unresolved at the end of quarter.
- 4) The above unaudited results were approved at the meeting of the Board of Directors held on November 03, 2011.
- 5) Figures have been regrouped wherever necessary to confirm current quarter classification .
- 6) The statutory auditors have carried out a Limited Review of the above results for the quarter ended 30.09.2011.

Place: New Delhi  
Dated: November 03, 2011

For GOODYEAR INDIA LIMITED

  
**(Jean P. Lecerf)**  
Chief Financial Officer

  
**( Rajeev Anand)**  
Vice Chairman & Managing Director